

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year

		R '000
1	Revenue	105 256 614
11	Taxes	12 042 601
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	11 681 241
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	8 907 968
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	318 483
1145	Taxes on use of goods on permission to use goods or perform activities	2 387 639
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	2 387 639
1146	Other taxes on goods and services	67 151
115	Taxes on international trade and transactions	361 360
1151	Customs and other import duties	6 178
1152	Taxes on exports	118 515
1153	Profits of export or import monopolies	0
1154	Exchange profits	236 667
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (continued)

		R '000
12	Social contributions	14 906 626
121	Social security contributions	14 858 796
1211	Employee contributions	0
1212	Employer contributions	4 513 720
1213	Self-employed or non employed	0
1214	Unallocable	10 345 076
122	Other social contributions	47 830
1221	Employee contributions	23 915
1222	Employer contributions	23 915
1223	Imputed contributions	0
13	Grants	52 013 568
131	Foreign governments	29 828
1311	Current	29 828
1312	Capital	0
132	International institutions	201 165
1321	Current	201 165
1322	Capital	0
133	Other general government institutions	51 782 575
1331	Current	47 025 258
13311	National government	43 991 715
13312	National extra-budgetary	105 527
13313	Provincial government	2 883 736
13314	Provincial extra-budgetary	429
13315	Social security funds	0
13316	Universities	15
13317	Universities of technology	0
13318	Municipalities	43 836
1332	Capital	4 757 317
13321	National government	4 651 693
13322	National extra-budgetary	0
13323	Provincial government	56 416
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	47 404
13327	Universities of technology	0
13328	Municipalities	1 804

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (continued)

		R '000
14	Other revenue	26 293 819
141	Property income	10 029 479
1411	Interest	9 922 109
1412	Dividends	70 877
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	36 493
142	Sales of goods and services	14 546 645
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 362 056
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	11 501 238
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 683 351
14251	National government	359 526
14252	National extra-budgetary	309 943
14253	Provincial government	609 609
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	404 273

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	159 004
144	Voluntary transfers other than grants	486 556
1441	Current	471 819
14411	Non-financial public corporation	13 785
14412	Financial public corporation	844
14413	NPISH	52 797
14414	Households	230
14415	Private sector	89 301
14416	Other	314 862
1442	Capital	14 737
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	14 737
145	Miscellaneous and unidentified revenue	1 072 135
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	18 714
1454	Non-life insurance claims	919 535
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	38 275
1457	Profits on Financial assets	95 611
1458	Other	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
			R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		17 209 137	0	0	0	17 209 137
701	GENERAL PUBLIC SERVICES		6 306 322	0	0	0	6 306 322
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		4 657 285	0	0	0	4 657 285
70111	Executive and legislative services		0	0	0	0	0
70112	Financial and fiscal affairs		4 657 285	0	0	0	4 657 285
70113	External Affairs		0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0
7013	General services		435 922	0	0	0	435 922
70131	General personnel services		0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0
70133	Other general services		435 922	0	0	0	435 922
7014	Basic research		1 180 826	0	0	0	1 180 826
7015	R&D General public services		0	0	0	0	0
7016	General public services n.e.c.		32 289	0	0	0	32 289
7017	Public debt transactions (mainly interest)		0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		953 182	0	0	0	0	953 182
7031	Police services		64 506	0	0	0	0	64 506
7032	Fire protection services		0	0	0	0	0	0
7033	Law courts		888 676	0	0	0	0	888 676
7034	Prisons		0	0	0	0	0	0
7035	R&D Public order and safety		0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0
704	ECONOMIC AFFAIRS		3 681 814	0	0	0	0	3 681 814
7041	General economic, commercial and labour affairs		1 483 339	0	0	0	0	1 483 339
70411	General economic and commercial affairs		1 303 743	0	0	0	0	1 303 743
70412	General labour affairs		179 596	0	0	0	0	179 596
7042	Agriculture, forestry, fishing and hunting		19 331	0	0	0	0	19 331
70421	Agriculture		19 331	0	0	0	0	19 331
70422	Forestry		0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	129 186	0	0	0	129 186	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	57 999	0	0	0	57 999	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	71 187	0	0	0	71 187	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	550 035	0	0	0	550 035	
70441	Mining of mineral resources other than mineral fuels	303 124	0	0	0	303 124	
70442	Manufacturing	187 175	0	0	0	187 175	
70443	Construction	59 736	0	0	0	59 736	
7045	Transport	475 823	0	0	0	475 823	
70451	Road transport	240 405	0	0	0	240 405	
70452	Water transport	41 241	0	0	0	41 241	
70453	Railway transport	23 328	0	0	0	23 328	
70454	Air transport	152 148	0	0	0	152 148	
70455	Pipeline and other transport	18 701	0	0	0	18 701	
7046	Communication	164 526	0	0	0	164 526	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
			R '000	R '000	R '000	R '000	
7047	Other industries		253 229	0	0	0	253 229
70471	Distributive trades, storage and warehousing		43 676	0	0	0	43 676
70472	Hotels and restaurants		0	0	0	0	0
70473	Tourism		209 553	0	0	0	209 553
70474	Multipurpose development projects		0	0	0	0	0
7048	R&D Economic affairs		606 345	0	0	0	606 345
70481	R&D General economic, commercial and labour affairs		14 067	0	0	0	14 067
70482	R&D Agriculture, forestry, fishing and hunting		458 929	0	0	0	458 929
70483	R&D Fuel and energy		0	0	0	0	0
70484	R&D Mining, manufacturing and construction		133 349	0	0	0	133 349
70485	R&D Transport		0	0	0	0	0
70486	R&D Communication		0	0	0	0	0
70487	R&D Other industries		0	0	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		1 301 711	0	0	0	1 301 711
7051	Waste management		0	0	0	0	0
7052	Waste water management		0	0	0	0	0
7053	Pollution abatement		0	0	0	0	0
7054	Protection of biodiversity and landscape		1 278 603	0	0	0	1 278 603
7055	R&D Environmental protection		23 108	0	0	0	23 108
7056	Environmental protection n.e.c.		0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		2122 Imputed social contributions
				R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES		1 172 001	0	0	0	1 172 001	
7061	Housing development		155 405	0	0	0	155 405	
7062	Community development		335 685	0	0	0	335 685	
7063	Water supply		655 219	0	0	0	655 219	
7064	Street lighting		0	0	0	0	0	
7065	R&D Housing and community amenities		25 692	0	0	0	25 692	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	
707	HEALTH		625 562	0	0	0	625 562	
7072	Outpatient services		0	0	0	0	0	
70724	Ambulance services		0	0	0	0	0	
7073	Hospital services		0	0	0	0	0	
7074	Public health services		0	0	0	0	0	
7075	R&D Health		571 879	0	0	0	571 879	
7076	Health n.e.c.		53 683	0	0	0	53 683	
708	RECREATION, CULTURE AND RELIGION		692 643	0	0	0	692 643	
7081	Recreational and sporting services		175 201	0	0	0	175 201	
7082	Cultural services		452 751	0	0	0	452 751	
7083	Broadcasting and publishing services		47 255	0	0	0	47 255	
7084	Religious and other community services		6 653	0	0	0	6 653	
7085	R&D Recreation, cultural and religion		0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		10 783	0	0	0	10 783	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		2122 Imputed social contributions
				R '000	R '000	R '000		R '000
709	EDUCATION		137 395	0	0	0	0	137 395
7091	Pre-primary and primary education		0	0	0	0	0	0
7092	Secondary education		18 947	0	0	0	0	18 947
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0	0	0	0	0
7094	Tertiary education		35 274	0	0	0	0	35 274
7095	Education not definable by level		8 951	0	0	0	0	8 951
7096	Subsidiary services to education		0	0	0	0	0	0
7097	R&D Education		0	0	0	0	0	0
7098	Education n.e.c.		74 223	0	0	0	0	74 223
710	SOCIAL PROTECTION		2 338 507	0	0	0	0	2 338 507
7101	Sickness and disability		131 427	0	0	0	0	131 427
71011	Sickness		131 427	0	0	0	0	131 427
71012	Disability		0	0	0	0	0	0
7102	Old age		0	0	0	0	0	0
7103	Survivors		0	0	0	0	0	0
7104	Family and children		0	0	0	0	0	0
7105	Unemployment		347 449	0	0	0	0	347 449
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		0	0	0	0	0	0
7108	R&D Social protection		0	0	0	0	0	0
7109	Social protection n.e.c.		1 859 631	0	0	0	0	1 859 631

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	40 833 781	282	262 646	0	0	0	70 237	78 504	0	41 245 450
701	GENERAL PUBLIC SERVICES	5 996 884	0	40 942	0	0	0	70 237	78 504	0	6 186 567
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 936 584	0	18 756	0	0	0	0	0	0	2 955 340
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	2 936 584	0	18 756	0	0	0	0	0	0	2 955 340
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	37 757	0	0	0	0	0	0	0	0	37 757
70121	Economic aid to developing countries and countries in transition	37 757	0	0	0	0	0	0	0	0	37 757
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	1 021 117	0	12 201	0	0	0	0	0	0	1 033 318
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	1 021 117	0	12 201	0	0	0	0	0	0	1 033 318
7014	Basic research	1 894 483	0	9 079	0	0	0	70 237	78 504	0	2 052 303
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	106 943	0	906	0	0	0	0	0	0	107 849
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		223 Other goods and services R '000	224 Use of goods and services								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
702	DEFENCE	9 566 721	0	0	0	0	0	0	0	0	9 566 721
7021	Military defence	9 566 721	0	0	0	0	0	0	0	0	9 566 721
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	575 948	0	5 383	0	0	0	0	0	0	581 331
7031	Police services	165 486	0	1 137	0	0	0	0	0	0	166 623
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	410 462	0	4 246	0	0	0	0	0	0	414 708
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	12 305 678	0	129 421	0	0	0	0	0	0	12 435 099
7041	General economic, commercial and labour affairs	3 723 761	0	78 698	0	0	0	0	0	0	3 802 459
70411	General economic and commercial affairs	2 620 404	0	19 877	0	0	0	0	0	0	2 640 281
70412	General labour affairs	1 103 357	0	58 821	0	0	0	0	0	0	1 162 178
7042	Agriculture, forestry, fishing and hunting	454 106	0	2 184	0	0	0	0	0	0	456 290
70421	Agriculture	145 681	0	687	0	0	0	0	0	0	146 368
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	308 425	0	1 497	0	0	0	0	0	0	309 922

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	204 036	0	2 032	0	0	0	0	0	206 068
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	33 647	0	586	0	0	0	0	0	34 233
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	170 389	0	1 446	0	0	0	0	0	171 835
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	2 306 312	0	14 483	0	0	0	0	0	2 320 795
70441	Mining of mineral resources other than mineral fuels	531 096	0	3 899	0	0	0	0	0	534 995
70442	Manufacturing	1 561 534	0	8 218	0	0	0	0	0	1 569 752
70443	Construction	213 682	0	2 366	0	0	0	0	0	216 048
7045	Transport	3 343 599	0	15 619	0	0	0	0	0	3 359 218
70451	Road transport	2 976 085	0	10 431	0	0	0	0	0	2 986 516
70452	Water transport	30 653	0	2 785	0	0	0	0	0	33 438
70453	Railway transport	12 352	0	445	0	0	0	0	0	12 797
70454	Air transport	89 863	0	1 490	0	0	0	0	0	91 353
70455	Pipeline and other transport	234 646	0	468	0	0	0	0	0	235 114
7046	Communication	428 919	0	3 371	0	0	0	0	0	432 290

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
7047	Other industries	1 406 325	0	7 726	0	0	0	0	0	0	1 414 051
70471	Distributive trades, storage and warehousing	334 807	0	939	0	0	0	0	0	0	335 746
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 071 518	0	6 787	0	0	0	0	0	0	1 078 305
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	438 620	0	5 308	0	0	0	0	0	0	443 928
70481	R&D General economic, commercial and labour affairs	26 935	0	355	0	0	0	0	0	0	27 290
70482	R&D Agriculture, forestry, fishing and hunting	291 560	0	2 969	0	0	0	0	0	0	294 529
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	116 733	0	1 984	0	0	0	0	0	0	118 717
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	3 392	0	0	0	0	0	0	0	0	3 392
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 286 762	0	8 684	0	0	0	0	0	0	1 295 446
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 278 274	0	7 921	0	0	0	0	0	0	1 286 195
7055	R&D Environmental protection	8 488	0	763	0	0	0	0	0	0	9 251
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 654 958	282	16 413	0	0	0	0	0	0	1 671 653
7061	Housing development	461 367	282	1 572	0	0	0	0	0	0	463 221
7062	Community development	643 048	0	7 268	0	0	0	0	0	0	650 316
7063	Water supply	413 373	0	6 547	0	0	0	0	0	0	419 920
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	137 170	0	1 026	0	0	0	0	0	0	138 196
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	2 619 778	0	5 773	0	0	0	0	0	0	2 625 551
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	2 457 768	0	4 758	0	0	0	0	0	0	2 462 526
7076	Health n.e.c.	162 010	0	1 015	0	0	0	0	0	0	163 025
708	RECREATION, CULTURE AND RELIGION	705 963	0	23 196	0	0	0	0	0	0	729 159
7081	Recreational and sporting services	199 619	0	6 611	0	0	0	0	0	0	206 230
7082	Cultural services	390 121	0	13 501	0	0	0	0	0	0	403 622
7083	Broadcasting and publishing services	100 165	0	2 486	0	0	0	0	0	0	102 651
7084	Religious and other community services	5 989	0	100	0	0	0	0	0	0	6 089
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	10 069	0	498	0	0	0	0	0	0	10 567

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	753 680	0	5 000	0	0	0	0	0	0	758 680
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	18 335	0	205	0	0	0	0	0	0	18 540
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	474 547	0	1 327	0	0	0	0	0	0	475 874
7095	Education not definable by level	20 533	0	901	0	0	0	0	0	0	21 434
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	240 265	0	2 567	0	0	0	0	0	0	242 832
710	SOCIAL PROTECTION	5 367 409	0	27 834	0	0	0	0	0	0	5 395 243
7101	Sickness and disability	1 246 871	0	6 371	0	0	0	0	0	0	1 253 242
71011	Sickness	1 246 871	0	6 371	0	0	0	0	0	0	1 253 242
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	425 042	0	8 566	0	0	0	0	0	0	433 608
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 695 496	0	12 897	0	0	0	0	0	0	3 708 393

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	1 237 518	0	11 858	0	0	0	0	0	0	11 858	1 249 376
701	GENERAL PUBLIC SERVICES	0	41 276	0	0	0	0	0	0	0	0	0	41 276
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	27 875	0	0	0	0	0	0	0	0	0	27 875
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	27 875	0	0	0	0	0	0	0	0	0	27 875
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 720	0	0	0	0	0	0	0	0	0	2 720
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 720	0	0	0	0	0	0	0	0	0	2 720
7014	Basic research	0	10 681	0	0	0	0	0	0	0	0	0	10 681
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non-residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	3 648	0	0	0	0	0	0	0	0	3 648
7031	Police services	0	495	0	0	0	0	0	0	0	0	495
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	3 153	0	0	0	0	0	0	0	0	3 153
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 026 814	0	11 858	0	0	0	0	0	0	11 858
7041	General economic, commercial and labour affairs	0	7 319	0	0	0	0	0	0	0	0	7 319
70411	General economic and commercial affairs	0	6 826	0	0	0	0	0	0	0	0	6 826
70412	General labour affairs	0	493	0	0	0	0	0	0	0	0	493
7042	Agriculture, forestry, fishing and hunting	0	59	0	0	0	0	0	0	0	0	59
70421	Agriculture	0	52	0	0	0	0	0	0	0	0	52
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	7	0	0	0	0	0	0	0	0	7

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
Functional classification				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	3 594	0	0	0	0	0	0	0	0	0	3 594
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	274	0	0	0	0	0	0	0	0	0	274
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	3 320	0	0	0	0	0	0	0	0	0	3 320
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	9 163	0	0	0	0	0	0	0	0	0	9 163
70441	Mining of mineral resources other than mineral fuels	0	8 396	0	0	0	0	0	0	0	0	0	8 396
70442	Manufacturing	0	342	0	0	0	0	0	0	0	0	0	342
70443	Construction	0	425	0	0	0	0	0	0	0	0	0	425
7045	Transport	0	996 087	0	0	0	0	0	0	0	0	0	996 087
70451	Road transport	0	995 583	0	0	0	0	0	0	0	0	0	995 583
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	231	0	0	0	0	0	0	0	0	0	231
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	273	0	0	0	0	0	0	0	0	0	273
7046	Communication	0	266	0	11 858	0	0	0	0	0	0	11 858	12 124

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		24 Interest										TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	10 121	0	0	0	0	0	0	0	0	10 121
70471	Distributive trades, storage and warehousing	0	12	0	0	0	0	0	0	0	0	12
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	10 109	0	0	0	0	0	0	0	0	10 109
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	205	0	0	0	0	0	0	0	0	205
70481	R&D General economic, commercial and labour affairs	0	19	0	0	0	0	0	0	0	0	19
70482	R&D Agriculture, forestry, fishing and hunting	0	171	0	0	0	0	0	0	0	0	171
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	15	0	0	0	0	0	0	0	0	15
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	32 393	0	0	0	0	0	0	0	0	32 393
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	32 376	0	0	0	0	0	0	0	0	32 376
7055	R&D Environmental protection	0	17	0	0	0	0	0	0	0	0	17
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		24 Interest										TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	73 714	0	0	0	0	0	0	0	0	73 714
7061	Housing development	0	2 886	0	0	0	0	0	0	0	0	2 886
7062	Community development	0	440	0	0	0	0	0	0	0	0	440
7063	Water supply	0	68 896	0	0	0	0	0	0	0	0	68 896
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 492	0	0	0	0	0	0	0	0	1 492
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	1 480	0	0	0	0	0	0	0	0	1 480
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	1 378	0	0	0	0	0	0	0	0	1 378
7076	Health n.e.c.	0	102	0	0	0	0	0	0	0	0	102
708	RECREATION, CULTURE AND RELIGION	0	2 855	0	0	0	0	0	0	0	0	2 855
7081	Recreational and sporting services	0	356	0	0	0	0	0	0	0	0	356
7082	Cultural services	0	2 235	0	0	0	0	0	0	0	0	2 235
7083	Broadcasting and publishing services	0	137	0	0	0	0	0	0	0	0	137
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	127	0	0	0	0	0	0	0	0	127

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2438)	
709	EDUCATION	0	30 678	0	0	0	0	0	0	0	0	0	30 678
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	230	0	0	0	0	0	0	0	0	0	230
7095	Education not definable by level	0	74	0	0	0	0	0	0	0	0	0	74
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	30 374	0	0	0	0	0	0	0	0	0	30 374
710	SOCIAL PROTECTION	0	24 660	0	0	0	0	0	0	0	0	0	24 660
7101	Sickness and disability	0	161	0	0	0	0	0	0	0	0	0	161
71011	Sickness	0	161	0	0	0	0	0	0	0	0	0	161
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	27	0	0	0	0	0	0	0	0	0	27
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	24 472	0	0	0	0	0	0	0	0	0	24 472

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	11 201	0	11 201	33 669	3 398	37 067	48 268
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	3 740	3 398	7 138	7 138
7041	General economic, commercial and labour affairs	0	0	0	0	3 398	3 398	3 398
70411	General economic and commercial affairs	0	0	0	0	3 398	3 398	3 398
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	3 740	0	3 740	3 740

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations R '000	2512 To financial public corporations R '000	TOTAL (2511 - 2512) R '000	2521 To non- financial private enterprises R '000	2522 To financial private enterprises R '000	TOTAL (2521 - 2522) R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	11 201	0	11 201	29 929	0	29 929	41 130
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	11 201	0	11 201	29 929	0	29 929	41 130
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000		R '000
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	475 850	0	475 850	0	0	0
701	GENERAL PUBLIC SERVICES	475 600	0	475 600	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	475 600	0	475 600	0	0	0
70121	Economic aid to developing countries and countries in transition	475 600	0	475 600	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	250	0	250	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	250	0	250	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
70	GENERAL GOVERNMENT SERVICES	0	67 528	0	0	0	0	0	4 701
701	GENERAL PUBLIC SERVICES	0	9 885	0	0	0	0	0	9 885
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	9 885	0	0	0	0	0	9 885
70111	Executive and legislative services	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 885	0	0	0	0	0	9 885
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	57 643	0	0	0	0	0	57 643
7041	General economic, commercial and labour affairs	0	1 156	0	0	0	0	0	1 156
70411	General economic and commercial affairs	0	1 156	0	0	0	0	0	1 156
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	5	0	0	0	0	0	5
70421	Agriculture	0	5	0	0	0	0	0	5
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	11 553	0	0	0	0	0	11 553
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	11 553	0	0	0	0	0	11 553
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	44 929	0	0	0	0	0	44 929
70441	Mining of mineral resources other than mineral fuels	0	5 971	0	0	0	0	0	5 971
70442	Manufacturing	0	38 713	0	0	0	0	0	38 713
70443	Construction	0	245	0	0	0	0	0	245
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	4 701
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	4 701
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	7 169	7 169	555 248
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	485 485
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	9 885
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	9 885
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	475 600
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	475 600
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	250	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	250	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	7 169	64 812	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	1 156	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	1 156	
70412	General labour affairs	0		0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	5	
70421	Agriculture	0	0	0	0	0	0	0	0	5	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	11 553	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	11 553	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	44 929	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	5 971	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	38 713	
70443	Construction	0	0	0	0	0	0	0	0	0	245	
7045	Transport	0	0	0	0	0	0	0	7 169	7 169	7 169	
70451	Road transport	0	0	0	0	0	0	0	7 169	7 169	7 169	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification								26 Grants		TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	4 701
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	4 701
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	16 912 904	0	16 912 904	0	0	0	0	0	0	16 912 904
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits									TOTAL (2711 - 2732)
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	27 Social benefits									TOTAL (2711 - 2732)
			271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
			2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
			R '000	R '000	(2711 - 2712) R '000	R '000	R '000	(2721 - 2722) R '000	R '000	R '000	(2731 - 2732) R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification / Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	16 912 904	0	16 912 904	0	0	0	0	0	0	16 912 904
7101	Sickness and disability	1 936 790	0	1 936 790	0	0	0	0	0	0	1 936 790
71011	Sickness	1 936 790	0	1 936 790	0	0	0	0	0	0	1 936 790
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	3 845 689	0	3 845 689	0	0	0	0	0	0	3 845 689
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	11 130 425	0	11 130 425	0	0	0	0	0	0	11 130 425

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification \ Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	167 513	2 486 628	0	158	0	1 125 965	223 540	0	4 003 804
701	GENERAL PUBLIC SERVICES	0	519	0	0	0	7 725	4 396	0	12 640
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	332	0	332
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	332	0	332
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	519	0	0	0	0	2 945	0	3 464
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	519	0	0	0	0	2 945	0	3 464
7014	Basic research	0	0	0	0	0	7 725	1 119	0	8 844
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	120 480	0	0	0	0	0	120 480
7021	Military defence	0	120 480	0	0	0	0	0	120 480
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	88 288	0	0	0	2 297	16 561	0	107 146
7031	Police services	0	0	0	0	0	1 016	0	1 016
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	88 288	0	0	0	2 297	15 545	0	106 130
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 295 672	0	158	12 914	7 722	0	2 316 466
7041	General economic, commercial and labour affairs	0	1	0	0	32	975	0	1 008
70411	General economic and commercial affairs	0	1	0	0	0	810	0	811
70412	General labour affairs	0	0	0	0	32	165	0	197
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	32	0	0	0	3 394	0	3 426
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	141	0	141
70442	Manufacturing	0	32	0	0	0	2 752	0	2 784
70443	Construction	0	0	0	0	0	501	0	501
7045	Transport	0	10	0	0	428	1 789	0	2 227
70451	Road transport	0	10	0	0	428	367	0	805
70452	Water transport	0	0	0	0	0	771	0	771
70453	Railway transport	0	0	0	0	0	290	0	290
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	361	0	361
7046	Communication	0	2 295 629	0	158	0	0	0	2 295 787

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	12 454	1 419	0	13 873
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	469	0	469
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	12 454	950	0	13 404
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	145	0	145
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	33	0	33
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	112	0	112
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	5	0	0	0	7	4 220	0	4 232
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	5	0	0	0	7	3 745	0	3 757
7055	R&D Environmental protection	0	0	0	0	0	0	475	0	475
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	155 970	0	155 970
7061	Housing development	0	0	0	0	0	153 033	0	153 033
7062	Community development	0	0	0	0	0	2 837	0	2 837
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	100	0	100
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	6	0	0	69	2 397	0	2 472
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	6	0	0	0	2 118	0	2 124
7076	Health n.e.c.	0	0	0	0	69	279	0	348
708	RECREATION, CULTURE AND RELIGION	79 225	69 825	0	0	6 933	7 345	0	163 328
7081	Recreational and sporting services	0	69 820	0	0	58	1 371	0	71 249
7082	Cultural services	60 668	5	0	0	6 860	4 124	0	71 657
7083	Broadcasting and publishing services	18 557	0	0	0	0	1 649	0	20 206
7084	Religious and other community services	0	0	0	0	15	112	0	127
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	89	0	89

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	121	0	0	0	1 074 679	1 140	0	1 075 940
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	121	0	0	0	0	167	0	288
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	1 074 679	360	0	1 075 039
7095	Education not definable by level	0	0	0	0	0	0	155	0	155
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	458	0	458
710	SOCIAL PROTECTION	0	0	0	0	0	21 341	23 789	0	45 130
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	21 341	23 789	0	45 130

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	122 803	0	125 183	0	185 000	0	0	432 986	4 436 790
701	GENERAL PUBLIC SERVICES	0	0	19 394	0	0	0	0	19 394	32 034
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	332
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	332
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	2	0	0	0	0	2	3 466
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	2	0	0	0	0	2	3 466
7014	Basic research	0	0	19 392	0	0	0	0	19 392	28 236
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	74 333	0	0	0	0	74 333	194 813	
7021	Military defence	0	0	74 333	0	0	0	0	74 333	194 813	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	141	0	0	0	0	141	107 287	
7031	Police services	0	0	141	0	0	0	0	141	1 157	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	106 130	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	31 314	0	0	0	0	31 314	2 347 780	
7041	General economic, commercial and labour affairs	0	0	11 885	0	0	0	0	11 885	12 893	
70411	General economic and commercial affairs	0	0	11 885	0	0	0	0	11 885	12 696	
70412	General labour affairs	0	0	0	0	0	0	0	0	197	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	3 426	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	141	
70442	Manufacturing	0	0	0	0	0	0	0	2 784	
70443	Construction	0	0	0	0	0	0	0	501	
7045	Transport	0	0	0	0	0	0	0	2 227	
70451	Road transport	0	0	0	0	0	0	0	805	
70452	Water transport	0	0	0	0	0	0	0	771	
70453	Railway transport	0	0	0	0	0	0	0	290	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	361	
7046	Communication	0	0	0	0	0	0	0	2 295 787	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification \ Economic classification		28 Other payments								TOTAL	
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	8 774	0	0	0	0	8 774	22 647	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	469	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	8 774	0	0	0	0	8 774	22 178	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	10 655	0	0	0	0	10 655	10 800	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	33	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	256	0	0	0	0	256	256	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	10 399	0	0	0	0	10 399	10 511	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	4 232	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	3 757	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	475	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	122 803	0	0	0	185 000	0	0	307 803	463 773
7061	Housing development	0	0	0	0	0	0	0	0	153 033
7062	Community development	122 803	0	0	0	0	0	0	122 803	125 640
7063	Water supply	0	0	0	0	185 000	0	0	185 000	185 000
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	100
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	2 472
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	2 124
7076	Health n.e.c.	0	0	0	0	0	0	0	0	348
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	163 328
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	71 249
7082	Cultural services	0	0	0	0	0	0	0	0	71 657
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	20 206
7084	Religious and other community services	0	0	0	0	0	0	0	0	127
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	89

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	1	0	0	0	0	1	1 075 941
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	288
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	1	0	0	0	0	1	1 075 040
7095	Education not definable by level	0	0	0	0	0	0	0	0	155
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	458
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	45 130
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	45 130

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year

		Economic classification										61 Purchases of non-financial assets
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	8 237	711 021	10 795 244	488 018	667 965	240 751	1 053 976	456	0	452 307	14 417 975
701	GENERAL PUBLIC SERVICES	0	139 488	71 402	12 678	380 018	89 615	194 232	63	0	262 465	1 149 961
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	76 235	71 402	5 208	149 363	75 695	53 060	0	0	243 071	674 034
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	76 235	71 402	5 208	149 363	75 695	53 060	0	0	243 071	674 034
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	62	0	1 441	213 875	3 466	21 606	0	0	9 919	250 369
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	62	0	1 441	213 875	3 466	21 606	0	0	9 919	250 369
7014	Basic research	0	63 191	0	6 029	16 780	10 454	119 566	63	0	7 159	223 242
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	2 316	2 316
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	34 012	0	5 843	15 248	15 216	4 959	368	0	10 202	85 848
7031	Police services	0	0	0	0	1 783	10 159	1 658	0	0	3 241	16 841
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	34 012	0	5 843	13 465	5 057	3 301	368	0	6 961	69 007
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	167 276	9 395 056	370 994	90 042	56 799	541 318	25	0	142 121	10 763 631
7041	General economic, commercial and labour affairs	0	52 280	29 104	2 203	48 861	19 791	20 229	25	0	100 421	272 914
70411	General economic and commercial affairs	0	49 839	29 104	2 033	46 912	18 121	17 995	25	0	93 754	257 783
70412	General labour affairs	0	2 441	0	170	1 949	1 670	2 234	0	0	6 667	15 131
7042	Agriculture, forestry, fishing and hunting	0	488	0	830	5 487	4 295	7 549	0	0	951	19 600
70421	Agriculture	0	488	0	0	479	624	25	0	0	166	1 782
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	830	5 008	3 671	7 524	0	0	785	17 818

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132)	R '000
7043	Fuel and energy	0	144	0	275	1 100	301	1 542	0	0	882	4 244
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	528	287	1 300	0	0	164	2 279
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	144	0	275	572	14	242	0	0	718	1 965
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 875	212	849	13 522	5 350	329 323	0	0	15 624	367 755
70441	Mining of mineral resources other than mineral fuels	0	2 875	212	624	536	642	14 757	0	0	12 251	31 897
70442	Manufacturing	0	0	0	225	11 419	3 808	312 703	0	0	2 985	331 140
70443	Construction	0	0	0	0	1 567	900	1 863	0	0	388	4 718
7045	Transport	0	82 940	9 360 630	352 084	10 750	9 060	105 364	0	0	6 471	9 927 299
70451	Road transport	0	82 616	9 360 630	351 734	5 790	6 689	105 180	0	0	3 709	9 916 348
70452	Water transport	0	0	0	0	683	230	111	0	0	1 929	2 953
70453	Railway transport	0	0	0	0	740	213	55	0	0	460	1 468
70454	Air transport	0	0	0	350	3 147	1 837	18	0	0	373	5 725
70455	Pipeline and other transport	0	324	0	0	390	91	0	0	0	0	805
7046	Communication	0	677	0	3 269	282	44	13 987	0	0	959	19 218

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											
		611 Fixed assets										TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)	
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
Functional classification													
7047	Other industries		0	16 102	5 110	3 936	5 047	15 302	2 445	0	0	10 305	58 247
70471	Distributive trades, storage and warehousing		0	45	0	0	1 147	129	220	0	0	508	2 049
70472	Hotels and restaurants		0	0	0	0	0	0	0	0	0	0	0
70473	Tourism		0	16 057	5 110	3 936	3 900	15 173	2 225	0	0	9 797	56 198
70474	Multipurpose development projects		0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs		0	11 770	0	7 548	4 993	2 656	60 879	0	0	6 508	94 354
70481	R&D General economic, commercial and labour affairs		0	0	0	0	217	199	27	0	0	0	443
70482	R&D Agriculture, forestry, fishing and hunting		0	11 300	0	1 482	2 895	2 033	44 391	0	0	0	62 101
70483	R&D Fuel and energy		0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction		0	470	0	6 066	1 881	424	16 461	0	0	6 508	31 810
70485	R&D Transport		0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication		0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries		0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		0	234 177	4 191	55 733	8 372	26 488	15 087	0	0	11 773	355 821
7051	Waste management		0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management		0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement		0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape		0	231 111	4 191	52 288	8 372	26 488	14 482	0	0	11 526	348 458
7055	R&D Environmental protection		0	3 066	0	3 445	0	0	605	0	0	247	7 363
7056	Environmental protection n.e.c.		0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	8 237	24 457	1 198 569	6 972	15 698	19 235	152 570	0	0	4 821	1 430 559
7061	Housing development	0	11 559	0	39	3 050	2 186	18	0	0	608	17 460
7062	Community development	0	12 898	0	164	6 311	7 425	4 640	0	0	3 216	34 654
7063	Water supply	8 237	0	1 198 569	6 769	5 040	9 572	147 891	0	0	649	1 376 727
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	1 297	52	21	0	0	348	1 718
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	47 240	0	9 430	27 748	4 068	111 389	0	0	1 338	201 213
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	47 240	0	9 124	27 000	3 794	111 298	0	0	265	198 721
7076	Health n.e.c.	0	0	0	306	748	274	91	0	0	1 073	2 492
708	RECREATION, CULTURE AND RELIGION	0	11 885	126 026	10 371	20 521	13 281	25 012	0	0	9 277	216 373
7081	Recreational and sporting services	0	7 124	0	950	2 939	1 121	2 119	0	0	3 080	17 333
7082	Cultural services	0	4 721	126 026	9 107	15 090	11 793	21 558	0	0	4 131	192 426
7083	Broadcasting and publishing services	0	40	0	314	2 045	345	1 273	0	0	1 947	5 964
7084	Religious and other community services	0	0	0	0	0	0	59	0	0	35	94
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	447	22	3	0	0	84	556

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										61 Purchases of non-financial assets
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	23 705	0	0	5 041	1 206	1 373	0	0	5 260	36 585
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	1 040	0	0	736	1	434	0	0	322	2 533
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	22 145	0	0	1 972	432	133	0	0	575	25 257
7095	Education not definable by level	0	0	0	0	609	559	575	0	0	2 792	4 535
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	520	0	0	1 724	214	231	0	0	1 571	4 260
710	SOCIAL PROTECTION	0	28 781	0	15 997	105 277	14 843	8 036	0	0	5 050	177 984
7101	Sickness and disability	0	0	0	0	0	3 064	0	0	0	0	3 064
71011	Sickness	0	0	0	0	0	3 064	0	0	0	0	3 064
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	10 135	0	1 123	0	2 089	486	0	0	0	13 833
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	18 646	0	14 874	105 277	9 690	7 550	0	0	5 050	161 087

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification												61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)			
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	237 521	115	0	0	237 636	1 333	365 266	0	857	0	366 123	15 023 067		
701	GENERAL PUBLIC SERVICES	0	71 096	0	0	0	71 096	123	18 660	0	0	0	18 660	1 239 840		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	29	0	0	0	29	0	0	0	0	0	0	674 063		
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	29	0	0	0	29	0	0	0	0	0	0	674 063		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	53 725	0	0	0	53 725	107	0	0	0	0	0	304 201		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	53 725	0	0	0	53 725	107	0	0	0	0	0	304 201		
7014	Basic research	0	17 342	0	0	0	17 342	16	18 660	0	0	0	18 660	259 260		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 316		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification												TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)	
		612 Inventories													
		6121 Strategic stocks	6122 Other inventories												
61221 Materials and supplies	61222 Work-in- progress		61223 Finished goods	61224 Goods for resale	6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	1 843	0	0	0	1 843	0	0	0	0	0	87 691		
7031	Police services	0	331	0	0	0	331	0	0	0	0	0	17 172		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	1 512	0	0	0	1 512	0	0	0	0	0	70 519		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	31 745	0	0	0	31 745	11	272 279	0	0	0	272 279	11 067 666	
7041	General economic, commercial and labour affairs	0	1 428	0	0	0	1 428	11	18 997	0	0	0	18 997	293 350	
70411	General economic and commercial affairs	0	738	0	0	0	738	11	18 997	0	0	0	18 997	277 529	
70412	General labour affairs	0	690	0	0	0	690	0	0	0	0	0	0	15 821	
7042	Agriculture, forestry, fishing and hunting	0	1 081	0	0	0	1 081	0	0	0	0	0	0	20 681	
70421	Agriculture	0	2	0	0	0	2	0	0	0	0	0	0	1 784	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	1 079	0	0	0	1 079	0	0	0	0	0	0	18 897	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

		Economic classification											61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	7	0	0	0	7	0	0	0	0	0	0	4 251	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	2 279	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	7	0	0	0	7	0	0	0	0	0	0	1 972	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	24 228	0	0	0	24 228	0	0	0	0	0	0	391 983	
70441	Mining of mineral resources other than mineral fuels	0	2 366	0	0	0	2 366	0	0	0	0	0	0	34 263	
70442	Manufacturing	0	21 862	0	0	0	21 862	0	0	0	0	0	0	353 002	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	4 718	
7045	Transport	0	0	0	0	0	0	0	253 282	0	0	0	253 282	10 180 581	
70451	Road transport	0	0	0	0	0	0	0	253 282	0	0	0	253 282	10 169 630	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	2 953	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	1 468	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	5 725	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	805	
7046	Communication	0	5	0	0	0	5	0	0	0	0	0	0	19 223	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification												TOTAL
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 356	0	0	0	1 356	0	0	0	0	0	59 603	
70471	Distributive trades, storage and warehousing	0	15	0	0	0	15	0	0	0	0	0	2 064	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	1 341	0	0	0	1 341	0	0	0	0	0	57 539	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	3 640	0	0	0	3 640	0	0	0	0	0	97 994	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	443	
70482	R&D Agriculture, forestry, fishing and hunting	0	3 640	0	0	0	3 640	0	0	0	0	0	65 741	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	31 810	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	7 011	115	0	0	7 126	0	65 270	0	854	0	66 124	429 071
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	6 834	115	0	0	6 949	0	65 270	0	854	0	66 124	421 531
7055	R&D Environmental protection	0	177	0	0	0	177	0	0	0	0	0	7 540	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	1 454	0	0	0	1 454	1 432 013
7061	Housing development	0	0	0	0	0	0	0	1 454	0	0	0	1 454	18 914
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	34 654
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	1 376 727
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	1 718
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	65 348	0	0	0	65 348	0	0	0	3	0	3	266 564
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	65 342	0	0	0	65 342	0	0	0	3	0	3	264 066
7076	Health n.e.c.	0	6	0	0	0	6	0	0	0	0	0	0	2 498
708	RECREATION, CULTURE AND RELIGION	0	682	0	0	0	682	1 199	0	0	0	0	0	218 254
7081	Recreational and sporting services	0	226	0	0	0	226	0	0	0	0	0	0	17 559
7082	Cultural services	0	456	0	0	0	456	1 199	0	0	0	0	0	194 081
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	5 964
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	94
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	556

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (concluded)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories											
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale			6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	5 315	0	0	0	5 315	41 900
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	2 533
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	5 315	0	0	0	5 315	30 572
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	4 535
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	4 260
710	SOCIAL PROTECTION	0	59 796	0	0	0	59 796	0	2 288	0	0	0	2 288	240 068
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	3 064
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	3 064
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	13 833
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	59 796	0	0	0	59 796	0	2 288	0	0	0	2 288	223 171

Table 4 - Economic classification of the sales of non-financial assets for the 2008/2009 fiscal year

		R '000
31	Sales of non-financial assets	235 889
311	Fixed assets	231 302
3111	Buildings and structures	104 282
31111	Residential buildings	13 695
31112	Non-residential buildings	81 639
31113	Other constructions	8 948
3112	Machinery and equipment	122 593
31121	Vehicles	86 755
31122	Computer equipment	8 540
31124	Office furniture	9 482
31125	Other	17 815
31126	Books	1
3113	Other fixed assets	4 427
31131	Cultivated assets	0
31132	Intangible fixed assets	4 427
312	Inventories	3
3121	Strategic stocks	0
3122	Other inventories	3
31221	Materials and supplies	3
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	4 584
3141	Land	4 115
3142	Subsoil assets	0
3143	Other naturally occurring assets	469
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2008/2009 fiscal year

		R '000
32	Net acquisition of financial assets	17 290 278
321	Domestic	17 288 745
3212	Currency and deposits	2 987 467
3213	Securities other than shares	9 172 131
3214	Loans	5 277 231
3215	Shares and other equity	-188 152
3216	Insurance technical services	5 363
3217	Financial derivatives	34 705
3218	Other accounts receivable	0
322	Foreign	1 533
3222	Currency and deposits	0
3223	Securities other than shares	1 533
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2008/2009 fiscal year

		R '000
33	Net incurrence of liabilities	9 976 806
331	Domestic	9 976 806
3312	Currency and deposits	52 246
3313	Securities other than shares	10 044 043
3314	Loans	-100 040
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	-19 443
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0